

School Board of Jackson County
Policy Council EHS Admin/Program 15250-15260

February-25

2024-25 Original Budget	2024-25 Revised Budget	Fund	Obj	28-Feb Monthly Activity	2024-25 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act
\$ 285,297.00	\$ 308,859.95	4220	100 Salaries	\$ 26,213.73	\$ 166,524.77	\$ 142,335.18	\$ -
\$ 93,050.00	\$ 106,890.14	4220	200 Benefits	\$ 8,934.40	\$ 56,127.85	\$ 50,762.29	\$ -
\$ 6,709.00	\$ 7,280.60	4220	300 Purchased Services	\$ 442.04	\$ 5,840.72	\$ 1,439.88	\$ -
\$ 6,120.00	\$ 4,600.98	4220	400 Energy Services	\$ 1,086.69	\$ 4,600.98	\$ -	\$ -
\$ 18,850.00	\$ 6,327.37	4220	500 Materials & Supplies	\$ 1,452.46	\$ 6,327.37	\$ -	\$ -
\$ 1,350.00	\$ 647.86	4220	600 Capital Outlay	\$ (90.38)	\$ 647.86	\$ -	\$ -
\$ 49,480.00	\$ 37,019.40	4220	700 Other Purchases	\$ 4,885.33	\$ 22,454.14	\$ 14,565.26	\$ -
\$ 460,856.00	\$ 471,626.30			\$ 42,924.27	\$ 262,523.69	\$ 209,102.61	\$ -

School Board of Jackson County
Policy Council EHS Training 15110

February-25

2024-25 Original Budget	2024-25 Revised Budget	Fund	Obj	28-Feb Monthly Activity	2024-25 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act
\$ 2,515.00	\$ 3,531.20	4220	100 Salaries	\$ 332.25	\$ 2,731.20	\$ -	\$ 800.00
\$ 1,150.00	\$ 924.01	4220	200 Benefits	\$ 25.56	\$ 214.32	\$ -	\$ 709.69
\$ 1,884.00	\$ 486.00	4220	300 Purchased Services	\$ 90.00	\$ 186.00	\$ -	\$ 300.00
\$ -	\$ -	4220	500 Materials & Supplies	\$ -	\$ -	\$ -	\$ -
\$ 1,535.00	\$ 2,142.79	4220	700 Other Purchases	\$ 585.88	\$ 1,175.29	\$ 967.50	\$ -
\$ 7,084.00	\$ 7,084.00			\$ 1,033.69	\$ 4,306.81	\$ 967.50	\$ 1,809.69