

School Board of Jackson County
Policy Council EHS Admin/Program 15250-15260

October-24

2024-25 Original Budget	2024-25 Revised Budget	Fund	Obj	24-Oct Monthly Activity	2024-25 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act
\$ 285,297.00	\$ 309,922.50	4220	100 Salaries	\$ 28,418.59	\$ 63,999.17	\$ 244,929.11	\$ 994.22
\$ 93,050.00	\$ 101,193.62	4220	200 Benefits	\$ 8,914.00	\$ 20,700.33	\$ 80,169.13	\$ 324.16
\$ 6,709.00	\$ 7,661.74	4220	300 Purchased Services	\$ 401.40	\$ 4,383.83	\$ -	\$ 3,277.91
\$ 6,120.00	\$ 6,120.00	4220	400 Energy Services	\$ 563.57	\$ 2,470.72	\$ -	\$ 3,649.28
\$ 18,850.00	\$ 4,699.72	4220	500 Materials & Supplies	\$ 408.04	\$ 3,514.16	\$ -	\$ 1,185.56
\$ 1,350.00	\$ 637.92	4220	600 Capital Outlay	\$ 11.61	\$ 491.88	\$ -	\$ 146.04
\$ 49,480.00	\$ 30,620.50	4220	700 Other Purchases	\$ 2,041.16	\$ 4,408.67	\$ 25,944.01	\$ 267.82
\$ 460,856.00	\$ 460,856.00			\$ 40,758.37	\$ 99,968.76	\$ 351,042.25	\$ 9,844.99

School Board of Jackson County
Policy Council EHS Training 15110

October-24

2024-25 Original Budget	2024-25 Revised Budget	Fund	Obj	24-Oct Monthly Activity	2024-25 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act
\$ 2,515.00	\$ 3,198.95	4220	100 Salaries	\$ 90.00	\$ 2,398.95	\$ -	\$ 800.00
\$ 1,150.00	\$ 988.76	4220	200 Benefits	\$ 6.88	\$ 188.76	\$ -	\$ 800.00
\$ 1,884.00	\$ 1,787.12	4220	300 Purchased Services	\$ -	\$ -	\$ 96.00	\$ 1,691.12
\$ -	\$ -	4220	500 Materials & Supplies	\$ -	\$ -	\$ -	\$ -
\$ 1,535.00	\$ 1,109.17	4220	700 Other Purchases	\$ -	\$ 589.41	\$ -	\$ 519.76
\$ 7,084.00	\$ 7,084.00			\$ 96.88	\$ 3,177.12	\$ 96.00	\$ 3,810.88