

BUDGET INFORMATION:

MAY 25

GENERAL:

General Fund budget amendments were identified and adjusted within the scope of allowance of the project(s), as approved by the project director.

FEDERAL:

Federal budget amendments were identified and adjusted within the scope of allowance of the project(s), as approved by the project director.

Title V increase:	\$81,539.00
IDEA Part B roll-forward:	\$338,298.71
Title II remaining roll-forward:	\$2,465.74
Title IV roll-forward:	\$441,163.95

HEAD START:

Budget amendments of the Head Start program were identified and adjusted, within the scope of allowance of the project(s), as approved by the project director.

FOOD SERVICE:

Food Service budget amendments were identified and adjusted within the scope of allowance of the project(s), as approved by the project director.

OTHER FEDERAL (ESSER/ARP):

All federal ARP/ESSER grants have now closed.