

Fund					2024-25	2024-25
	Fund	Func	Obj	Obj	Original Budget	Revised Budget
GENERAL FUND	1000	2710	8100	NONSPENDABLE:INVENTORY	102,867.34	102,867.34
GENERAL FUND	1000	2710	8---		102,867.34	102,867.34
GENERAL FUND	1000	2723	8080	RESTRICTED:STATE CATEGORICAL	1,422,996.82	
GENERAL FUND	1000	2723	8---		1,422,996.82	
GENERAL FUND	1000	2740	8020	ASSIGNED:DROP PARTICIPANTS	1,179,363.45	845,546.45
GENERAL FUND	1000	2740	8043	ASSIGNED:SCHOOL CARRYFORWARD	747,373.79	
GENERAL FUND	1000	2740	8044	ASSIGNED	537,410.95	
GENERAL FUND	1000	2740	8---		2,464,148.19	845,546.45
GENERAL FUND	1000	2760	8010	UNASSIGNED FD BAL	1,879,726.10	3,690,550.99
GENERAL FUND	1000	2760	8---		1,879,726.10	3,690,550.99
GENERAL FUND	1000	2---	----		5,869,738.45	4,638,964.78
*GENERAL FUND	10--	----	----		5,869,738.45	4,638,964.78
Grand Expense Totals					5,869,738.45	4,638,964.78

Number of Accounts: 6

***** End of report *****