

School Board of Jackson County
Policy Council HS Admin/Program 15210-15220

February-25

2024-25 Original Budget	2024-25 Revised Budget	Fund	Obj	28-Feb Monthly Activity	2024-25 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act
\$ 1,299,095.00	\$ 1,275,300.94	4220	100 Salaries	\$ 109,932.81	\$ 705,049.93	\$ 512,497.27	\$ 57,753.74
\$ 439,105.00	\$ 433,866.73	4220	200 Benefits	\$ 35,644.62	\$ 235,798.89	\$ 177,711.88	\$ 20,355.96
\$ 20,057.00	\$ 41,793.78	4220	300 Purchased Services	\$ 2,900.90	\$ 34,673.03	\$ 5,999.50	\$ 1,121.25
\$ 26,205.00	\$ 26,305.00	4220	400 Energy Services	\$ 4,964.06	\$ 21,010.07	\$ -	\$ 5,294.93
\$ 51,050.00	\$ 50,795.25	4220	500 Materials & Supplies	\$ 3,418.58	\$ 26,867.40	\$ -	\$ 23,927.85
\$ 1,200.00	\$ 2,719.42	4220	600 Capital Outlay	\$ (108.89)	\$ 2,441.64	\$ -	\$ 277.78
\$ 151,693.00	\$ 146,853.58	4220	700 Other Purchases	\$ 16,122.33	\$ 72,853.58	\$ 63,805.77	\$ 10,194.23
				\$ 172,874.41	\$ 1,098,694.54	\$ 760,014.42	\$ 118,925.74

School Board of Jackson County
Policy Council HS Training 15200

February-25

2024-25 Original Budget	2024-25 Revised Budget	Fund	Obj	28-Feb Monthly Activity	2024-25 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act
\$ 10,577.00	\$ 6,813.20	4220	100 Salaries	\$ 1,411.50	\$ 5,883.30	\$ -	\$ 929.90
\$ 822.00	\$ 805.73	4220	200 Benefits	\$ 116.02	\$ 480.05	\$ -	\$ 325.68
\$ 5,366.00	\$ 5,327.33	4220	300 Purchased Services	\$ 660.00	\$ 3,811.95	\$ -	\$ 1,515.38
\$ -	\$ -	4220	400 Energy Services	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	4220	500 Materials & Supplies	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	4220	600 Capital Outlay	\$ -	\$ -	\$ -	\$ -
\$ 6,155.00	\$ 9,973.74	4220	700 Other Purchases	\$ 1,320.09	\$ 7,941.24	\$ 2,032.50	\$ -
				\$ 3,507.61	\$ 18,116.54	\$ 2,032.50	\$ 2,770.96