

School Board of Jackson County
Policy Council EHS Admin/Program 15250-15260

November-24

2024-25 Original Budget	2024-25 Revised Budget	Fund	Obj	24-Nov Monthly Activity	2024-25 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act
\$ 285,297.00	\$ 309,868.40	4220	100 Salaries	\$ 25,498.35	\$ 89,497.52	\$ 219,482.98	\$ 887.90
\$ 93,050.00	\$ 100,875.72	4220	200 Benefits	\$ 8,247.02	\$ 28,947.35	\$ 71,693.49	\$ 234.88
\$ 6,709.00	\$ 7,102.70	4220	300 Purchased Services	\$ 277.09	\$ 4,660.92	\$ 121.72	\$ 2,320.06
\$ 6,120.00	\$ 6,120.00	4220	400 Energy Services	\$ 476.13	\$ 2,946.85	\$ -	\$ 3,173.15
\$ 18,850.00	\$ 4,734.01	4220	500 Materials & Supplies	\$ 596.33	\$ 4,110.49	\$ -	\$ 623.52
\$ 1,350.00	\$ 738.24	4220	600 Capital Outlay	\$ 246.36	\$ 738.24	\$ -	\$ -
\$ 49,480.00	\$ 31,416.93	4220	700 Other Purchases	\$ 1,064.25	\$ 5,472.92	\$ 25,944.01	\$ -
\$ 460,856.00	\$ 460,856.00			\$ 36,405.53	\$ 136,374.29	\$ 317,242.20	\$ 7,239.51

School Board of Jackson County
Policy Council EHS Training 15110

November-24

2024-25 Original Budget	2024-25 Revised Budget	Fund	Obj	24-Nov Monthly Activity	2024-25 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act
\$ 2,515.00	\$ 3,198.95	4220	100 Salaries	\$ -	\$ 2,398.95	\$ -	\$ 800.00
\$ 1,150.00	\$ 988.76	4220	200 Benefits	\$ -	\$ 188.76	\$ -	\$ 800.00
\$ 1,884.00	\$ 1,787.12	4220	300 Purchased Services	\$ -	\$ -	\$ 96.00	\$ 1,691.12
\$ -	\$ -	4220	500 Materials & Supplies	\$ -	\$ -	\$ -	\$ -
\$ 1,535.00	\$ 1,109.17	4220	700 Other Purchases	\$ -	\$ 589.41	\$ -	\$ 519.76
\$ 7,084.00	\$ 7,084.00			\$ -	\$ 3,177.12	\$ 96.00	\$ 3,810.88