

School Board of Jackson County
Policy Council HS Admin/Program 15210-15220

November-24

2024-25 Original Budget	2024-25 Revised Budget	Fund	Obj	24-Nov Monthly Activity	2024-25 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act
\$ 1,299,095.00	\$ 1,295,076.18	4220	100 Salaries	\$ 101,475.01	\$ 387,485.28	\$ 833,839.81	\$ 73,751.09
\$ 439,105.00	\$ 433,020.29	4220	200 Benefits	\$ 34,192.23	\$ 130,941.43	\$ 279,815.98	\$ 22,262.88
\$ 20,057.00	\$ 31,063.01	4220	300 Purchased Services	\$ 1,350.38	\$ 27,552.83	\$ 892.58	\$ 2,617.60
\$ 26,205.00	\$ 26,305.00	4220	400 Energy Services	\$ 2,172.95	\$ 13,457.07	\$ -	\$ 12,847.93
\$ 51,050.00	\$ 49,866.60	4220	500 Materials & Supplies	\$ 2,241.10	\$ 19,853.88	\$ -	\$ 30,012.72
\$ 1,200.00	\$ 2,719.42	4220	600 Capital Outlay	\$ 440.50	\$ 2,550.53	\$ -	\$ 168.89
\$ 151,693.00	\$ 150,354.50	4220	700 Other Purchases	\$ 4,589.40	\$ 18,443.44	\$ 107,318.15	\$ 24,592.91
				\$ 146,461.57	\$ 600,284.46	\$ 1,221,866.52	\$ 166,254.02

School Board of Jackson County
Policy Council HS Training 15200

November-24

2024-25 Original Budget	2024-25 Revised Budget	Fund	Obj	24-Nov Monthly Activity	2024-25 FYTD Activity	Encumbered Amount	Unencumbered Balance - YTD Act
\$ 10,577.00	\$ 8,550.91	4220	100 Salaries	\$ -	\$ 4,471.80	\$ -	\$ 4,079.11
\$ 822.00	\$ 883.93	4220	200 Benefits	\$ -	\$ 364.03	\$ -	\$ 519.90
\$ 5,366.00	\$ 5,327.33	4220	300 Purchased Services	\$ -	\$ -	\$ 704.00	\$ 4,623.33
\$ -	\$ -	4220	400 Energy Services	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	4220	500 Materials & Supplies	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	4220	600 Capital Outlay	\$ -	\$ -	\$ -	\$ -
\$ 6,155.00	\$ 8,157.83	4220	700 Other Purchases	\$ 135.00	\$ 5,151.15	\$ -	\$ 3,006.68
				\$ 135.00	\$ 9,986.98	\$ 704.00	\$ 12,229.02