

FLORIDA DEPARTMENT OF EDUCATION

Perkins V Budget Narrative Form

Before completing, please review the Instructions & Example,
especially for the Account Title and Narrative.

Show all amounts in whole dollars only. Amounts should be in agreement with relevant sections of the DOE101.

TAPS Number

A)Name of Eligible Recipient/Fiscal Agent

B)Project Number (DOE Use Only)

26B004

Jackson County School District

(1)	(2)	(3)	(4)	(5)
Function	Object	Account Title & Narrative	FTE Position	Amount
5300	150	Salaries: Three-Full-Time CTE Paraprofessionals to assist CTE instructors in delivering instruction to all students in smaller settings such as lab work, small group instruction, CTSSO activities, and postsecondary institution visits. Use of paraprofessionals will be especially used to close the achievement gap for students with disabilities and increase enrollment capabilities of our CTE programs. Paraprofessionals will be shared among programs and schools. The additional paraprofessional is due to the large numbers of CTE students at our two largest schools. Narrative Section, CLNA Need and Priority#: Section 1 Part Ciii Priorities # 1 and 5, Section 1 Part Eii Priorities 1 and 2, Section 1 Part Fii Priorities 2 and 4, Section 1 Part Gii Priorities 3 and 4, Section 1 Part Hii Priorities 3 and 4, Section 1 Part Ii Priorities 1 and 4. Program Number or CIP#: 8117000, 8106800, 8116000, 8005100, 8722000, 8800500, 8209600, 8405100, 9400300, 8417210, 8909000, 8201600, 9200500, 8002100 Section 135: Requirement for the Uses of Funds: 1E, 1F, 2B, 2D, 2E, 2F, 2G, 4A, 5B, 5G, 5H, 5J, 5M, 5N,	3.0	\$75,290
5300	210	Retirement for FT Paraprofessionals	3.0	\$10,262
5300	220	FICA for FT Paraprofessionals	3.0	\$5,759
5300	230	Insurance for Paraprofessionals	3.0	\$9,900
5300	240	Workers Comp for FT Paraprofessionals	3.0	\$292
5300	510	510 Supplies: Materials and supplies to be used in agricultural, digital design, multimedia design, nursing, teaching, engineering, culinary, and early childhood programs such as groceries, utensils, lumber, saw blades, plants, seeds, first aid kits, small hand tools, gloves, torch tips, and consumable supplies at appropriate middle and high schools. Materials will be used to meet the needs for teachers to adequately teach the standards in the curriculum frameworks for the program courses. Groceries and kitchen supplies help students have hands on opportunities to learn standards on cooking, food handling, processing, and safety. (consumables- no item will cost more than \$1,000) to be expended for current project year from July 1, 2025 to June 30, 2026. Narrative Section, CLNA Need and Priority#: Section 1 Part Ciii Priority 2, Section 1 Part Hii Priority 1, Section 1 Part Ii Priority 2. Program Number or CIP#: 8117000, 8106800, 8116000, 8005100, 8722000, 8800500, 8209600, 8405100, 9400300, 8417210, 8909000, 8201600, 9200500, 8002100 Section 135: Requirement for the Uses of Funds: 1C, 1E, 1F, 3, 4A, 5A, 5D, 5E, 5J, 5Q, 5S, 6C		\$2,000
6400	730	730 Dues and Fees: Dues for fees for professional organizations, Conference Registration and Industry Certification Exams related to professional development. Senate Bill 240 places special emphasis on teacher training for workbased learning, industry updates and career and technical student organizations. Examples include training at the Florida Association of Career and Technical Educators conference and Career, Technical Student Organization trainings for instructors to better meet student needs and program implementation. This line item benefits instructors by affording them experiences and training to directly help them in classroom instruction. To be expended for current project year from July 1, 2025 to June 30, 2026. Narrative Section, CLNA Need and Priority#: Section 1 Part Ciii Priority 1, Section 1 Part E ii Priority 1, Section 1 Part F ii Priorities 1, 3 and 4, Section 1 Part Gii Priorities 1, 2, and 3, Section 1 Part I i Priority 1. Program Number or CIP#: 8117000, 8106800, 8116000, 8005100, 8722000, 8800500, 8209600, 8405100, 9400300, 8417210, 8909000, 8201600, 9200500, 8002100 Section 135: Requirement for the Uses of Funds: 2A, 2B, 2F, 2G, 2H, 5B, 5F, 6		\$1,272
7200	792	Indirect Cost		\$2,863
			C) TOTAL	\$107,638

DOE 101, based on the May 2022 Form Update

A) Jackson County School District
 Name of Eligible Recipient

B) _____
 Project Number (DOE Use Only)

TAPS Number
26B012

**FLORIDA DEPARTMENT OF EDUCATION
 BUDGET NARRATIVE FORM**

(1) Function	(2) Object	(3) Account Title & Narrative	(4) FTE Position	(5) Amount
5300	150	Salaries: Full-Time CTE Paraprofessional to assist CTE instructors in delivering instruction to all students in smaller settings such as lab work, small group instruction, CTSO activities, and postsecondary institution visits. Use of paraprofessional will be especially used to close the achievement gap for students with disabilities. Paraprofessionals will be shared among programs and schools. Narrative Section, CLNA Need and Priority#: Section 1 Part Ciii Priorities # 1 and 5, Section 1 Part Eii Priorities 1 and 2, Section 1 Part Fii Priorities 2 and 4, Section 1 Part Gii Priorities 3 and 4, Section 1 Part Hii Priorities 3 and 4, Section 1 Part Ii Priorities 1 and 4. Program Number or CIP#: 8117000, 8106800, 8116000, 8005100, 8722000, 8800500, 8209600, 8405100, 9400300, 8417210, 8909000, 8201600, 9200500, 8002100 Section 135: Requirement for the Uses of Funds: 1E, 1F, 2B, 2D, 2E, 2F, 2G, 3, 4A, 5B, 5G, 5H, 5J, 5M, 5N,	1	23800.00
5300	210	Retirement for FT Paraprofessional Narrative Section, CLNA Need and Priority#: Section 1 Part Ciii Priorities # 1 and 5, Section 1 Part Eii Priorities 1 and 2, Section 1 Part Fii Priorities 2 and 4, Section 1 Part Gii Priorities 3 and 4, Section 1 Part Hii Priorities 3 and 4, Section 1 Part Ii Priorities 1 and 4. Program Number or CIP#: 8117000, 8106800, 8116000, 8005100, 8722000, 8800500, 8209600, 8405100, 9400300, 8417210, 8909000, 8201600, 9200500, 8002100 Section 135: Requirement for the Uses of Funds: 1E, 1F, 2B, 2D, 2E, 2F, 2G, 3, 4A, 5B, 5G, 5H, 5J, 5M, 5N,	1	3243.00
5300	220	FICA for FT Paraprofessional Narrative Section, CLNA Need and Priority#: Section 1 Part Ciii Priorities # 1 and 5, Section 1 Part Eii Priorities 1 and 2, Section 1 Part Fii Priorities 2 and 4, Section 1 Part Gii Priorities 3 and 4, Section 1 Part Hii Priorities 3 and 4, Section 1 Part Ii Priorities 1 and 4. Program Number or CIP#: 8117000, 8106800, 8116000, 8005100, 8722000, 8800500, 8209600, 8405100, 9400300, 8417210, 8909000, 8201600, 9200500, 8002100 Section 135: Requirement for the Uses of Funds: 1E, 1F, 2B, 2D, 2E, 2F, 2G, 3, 4A, 5B, 5G, 5H, 5J, 5M, 5N,	1	1821.00
5300	230	Insurance for Paraprofessional Narrative Section, CLNA Need and Priority#: Section 1 Part Ciii Priorities # 1 and 5, Section 1 Part Eii Priorities 1 and 2, Section 1 Part Fii Priorities 2 and 4, Section 1 Part Gii Priorities 3 and 4, Section 1 Part Hii Priorities 3 and 4, Section 1 Part Ii Priorities 1	1	3300.00

		<p>and 4. Program Number or CIP#: 8117000, 8106800, 8116000, 8005100, 8722000, 8800500, 8209600, 8405100, 9400300, 8417210, 8909000, 8201600, 9200500, 8002100 Section 135: Requirement for the Uses of Funds: 1E, 1F, 2B, 2D, 2E, 2F, 2G, 3, 4A, 5B, 5G, 5H, 5J, 5M, 5N,</p>		
5300	240	<p>Workers Comp for FT Paraprofessional (0.469%) Narrative Section, CLNA Need and Priority#:Section 1 Part Ciii Priorities # 1 and 5, Section 1 Part Eii Priorities 1 and 2, Section 1 Part Fii Priorities 2 and 4, Section 1 Part Gii Priorities 3 and 4, Section 1 Part Hii Priorities 3 and 4, Section 1 Part Ii Priorities 1 and 4. Program Number or CIP#: 8117000, 8106800, 8116000, 8005100, 8722000, 8800500, 8209600, 8405100, 9400300, 8417210, 8909000, 8201600, 9200500, 8002100 Section 135: Requirement for the Uses of Funds: 1E, 1F, 2B, 2D, 2E, 2F, 2G, 3, 4A, 5B, 5G, 5H, 5J, 5M, 5N,</p>	1	97.00
5300	369	<p>Workers Comp for FT Paraprofessional (0.469%) Narrative Section, CLNA Need and Priority#:Section 1 Part Ciii Priorities # 1 and 5, Section 1 Part Eii Priorities 1 and 2, Section 1 Part Fii Priorities 2 and 4, Section 1 Part Gii Priorities 3 and 4, Section 1 Part Hii Priorities 3 and 4, Section 1 Part Ii Priorities 1 and 4. Program Number or CIP#: 8117000, 8106800, 8116000, 8005100, 8722000, 8800500, 8209600, 8405100, 9400300, 8417210, 8909000, 8201600, 9200500, 8002100 Section 135: Requirement for the Uses of Funds: 1E, 1F, 2B, 2D, 2E, 2F, 2G, 3, 4A, 5B, 5G, 5H, 5J, 5M, 5N,</p>		9,000.00
5300	510	<p>510 Supplies: Materials and supplies to be used in agricultural, digital design, multimedia design, nursing, teaching, engineering, culinary, and early childhood programs such as groceries, utensils, lumber, saw blades, plants, seeds, first aid kits, small hand tools, gloves, torch tips, and consumable supplies at appropriate middle and high schools. Materials will be used to meet the needs for teachers to adequately teach the standards in the curriculum frameworks for the program courses. Groceries and kitchen supplies help students have hands on opportunities to learn standards on cooking, food handling, processing, and safety. (consumables- no item will cost more than \$1,000) to be expended for current project year from July 1, 2025 to June 30, 2026. Narrative Section, CLNA Need and Priority#: Section 1 Part Ciii Priority 2, Section 1 Part Hii Priority 1, Section 1 Part Ii Priority 2. Program Number or CIP#: 8117000, 8106800, 8116000, 8005100, 8722000, 8800500, 8209600, 8405100, 9400300, 8417210, 8909000, 8201600, 9200500, 8002100</p>		12,563.00
5300	519	<p>519 Technology Related Supplies: Expenditures for supplies used for technology-related purposes. Items are consumable technology related items necessary for instruction of many standards in CTE programs. These items are especially useful in standards relating to communication, project development and use on computer programs and coding. (data storage devices, printer/copier ink, projector bulbs) to be expended for current project year from July 1, 2025 to June 30, 2026. Narrative Section, CLNA Need and Priority#:Section 1 Part Ciii Priority 2, Section 1 Part Hii Priority 1, Section 1 Part Ii Priority 2. Program Number or CIP#: 8117000, 8106800, 8116000, 8005100,</p>		1,000.00

		8722000, 8800500, 8209600, 8405100, 9400300, 8417210, 8909000, 8201600, 9200500, 8002100 Section 135: Requirement for the Uses of Funds: 1E, 1F, 3, 4A, 5Q, 5T		
5300	590	590 Other Materials and Supplies: Materials and supplies to be used in all CTE classrooms - no item will cost more than \$1000) to be expended prior to 6.30.25. Supplies include classroom instructional supplies, replacement hand tools, dishes, flat wear, first aid kits to be expended for current project year from July 1, 2025 to June 30, 2026. Narrative Section, CLNA Need and Priority#:Section 1 Part Ciii Priority 2, Section 1 Part Hii Priority 1, Section 1 Part Ii Priority 2. Program Number or CIP#: 8117000, 8106800, 8116000, 8005100, 8722000, 8800500, 8209600, 8405100, 9400300, 8417210, 8909000, 8201600, 9200500, 8002100 Section 135: Requirement for the Uses of Funds: 1E, 1F, 3, 4A, 5E, 5T		1,000.00
6400	730	730 Dues and Fees: Dues for fees for professional organizations, Conference Registration and Industry Certification Exams related to professional development. Senate Bill 240 places special emphasis on teacher training for work based learning, industry updates and career and technical student organizations. Examples include training at the Florida Association of Career and Technical Educators conference and Career, Technical Student Organization trainings for instructors to better meet student needs and program implementation. This line item benefits instructors by affording them experiences and training to directly help them in classroom instruction. To be expended for current project year from July 1, 2025 to June 30, 2026. Narrative Section, CLNA Need and Priority#: Section 1 Part Ciii Priority 1, Section 1 Part E ii Priority 1, Section 1 Part F ii Priorities 1, 3 and 4, Section 1 Part Gii Priorities 1, 2, and 3, Section 1 Part I i Priority 1. Program Number or CIP#: 8117000, 8106800, 8116000, 8005100, 8722000, 8800500, 8209600, 8405100, 9400300, 8417210, 8909000, 8201600, 9200500, 8002100 Section 135: Requirement for the Uses of Funds: 2A, 2B, 2F, 2G, 2H, 5B, 5F, 6		4,000.00
7200	792	Indirect Cost		1635.00
C) TOTAL				\$ 61,459