

BUDGET INFORMATION:

NOVEMBER 24

GENERAL:

General Fund budget amendments were identified and adjusted within the scope of allowance of the project(s), as approved by the project director.

Local Miscellaneous Revenue:

Hope School:Judith Campbell Grant \$15,000.00

FEDERAL:

Federal budget amendments were identified and adjusted within the scope of allowance of the project(s), as approved by the project director.

New Year Award: Project 40180 AWARES: \$363,562.00

HEAD START:

Budget amendments of the Head Start program were identified and adjusted, within the scope of allowance of the project(s), as approved by the project director.

FOOD SERVICE:

Food Service budget amendments were identified and adjusted within the scope of allowance of the project(s), as approved by the project director.

OTHER FEDERAL (ESSER/ARP):

All federal ARP/ESSER grants have now closed.