

BUDGET INFORMATION:

OCTOBER 24

GENERAL FUND:

Budget amendments were identified and adjusted, within the scope of allowance of the project(s), as approved by the project director.

State Revenue:

YMHAT Project \$5,941.00

Misc Revenue:

AWD Donations \$200.00

FEDERAL:

Federal budget amendments were identified and adjusted within the scope of allowance of the project(s), as approved by the project director.

- Project 49090, Title V was decreased \$192,458.00 to be budgeted to Title IV, although a transfer was authorized by DOE. The district must still show expenditures taking place from both awards.
- Project 40220, Carl Perkins Career/Tech Sec Programs were given an increase of \$18,644.00 for non-capitalized furniture and additional materials and supplies.
- Project 30180 adjusted to align with ending balance of June 30, 2024
- Project 31060 adjusted to align with ending balance of June 30, 2024

HEAD START:

Budget amendments of the Head Start program were identified and adjusted, within the scope of allowance of the project(s), as approved by the project director.

FOOD SERVICE:

Food Service budget amendments were identified and adjusted within the scope of allowance of the project(s), as approved by the project director.

OTHER FEDERAL (ESSER/ARP):

Other Federal budget amendments were identified and adjusted within the scope of allowance of the project(s), as approved by the project director.

- Project 11210 adjusted to align with ending balance of June 30, 2024
- Project 69400 adjusted to align with ending balance of June 30, 2024
- Project 69350 adjusted to align with ending balance of June 30, 2024